

EXPECTED ONE PLAN 2 OUTPUTS, PROJECT OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs)	TIMEFRAME				Activity ID	Sources of Funds	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Response parties	Budget Description	Amount
force surveys is operated by the end of 2011 - 3,380 end-term review reports are printed and disseminated to MPI's Departments, 63 provinces, national Assembly's Office, Governmental Office, and International organizations.	4.1.7. Implement Pilot				x	GSO	DATAWARE	71300		
	4.1.8. Organize workshops				x	GSO	DATAWARE	75700	Workshops	
	Activity Result 4.2. NSIS database in Vietinfo developed									
	Action(s):									
	4.2.1 Development and dissemination of a Vietinfo database for development and M&E of SEDPs				x	GSO	VIETINFO	71300	2 National consultants, each for 2 months	4,000 is car from:
	Activity Result 4.3. End-term review of SEDP disseminated to different stakeholders									
	Action(s):									
	4.3.1. Printing end-term review report				x	MPI	ENDTERM	72100	Sub-contract	11,830
	4.3.2. Organize workshop				x	MPI	ENDTERM	74500	Workshop	5,340
	Sub total									1,804
PROJECT MANAGEMENT									42,974	
Project Personnel										
Project design										
Operation and maintenance of office equipment										
Sundries (for translation)										
Monitoring visits										
Auditing										
Sub total										
TOTAL BUDGET 2011										188,008
										568,102

Prepared by

Name: Ahe
 Title: Truong Thi Thanh Ha - PM
 Date: _____

Approved by

Name: [Signature]
 Title: _____
 Date: _____

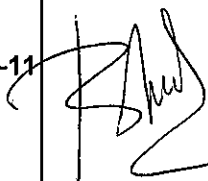

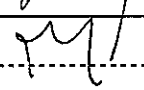


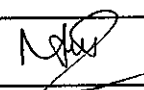
ROUTING SLIP

(Project) Award : 00040722

40722 Support to Socio-Economic Development Monitoring

Budget Revision Reason(Justification Type) :

General Revision 2

		Date	Signature
1.	<p><u>B.Linh</u> to submit (1)Previous BudRev Coverage (2) 2011 Signed Anual Work Plan (3) Letter to extend the Project duration and increase the Porject's budget (4) Cost Sharing Summary</p> <p>Remark:</p>	25-Feb-11	
2.	<u>Phong</u> Head of Unit to clear	28/2/11	
3	Dam/IST to clear	28/2/11	
4.	Thanh Huong to clear	28/2/11	_____
5.	<u>Tien</u> to revise/reprint (if any)	28/2/11	
6.	CD/DCD to sign	1/3/11	
7.	<u>Tien</u> to make copies, send one set to PSU(for step 8)	1/3/11	
8.	<u>Thanh Huong/Finance</u> for SENDING TO KK and keeping one copy		

Remarks:

The same Routing Slip should be retained for tracking submission process

PO's initials must be put in box 1. _____

Unit Head's initials must be put in box 2. _____

PA/PSec's initials must be put in box 5. _____

Filename:

C:\My Documents\TIEN\Budget Revision\2011 approved AWP-BR\SEDM-40722\BudgetRevisionRoutingSlip- 2011 AWP-budget.xlsx\Slip 25-F